

County: 22 Jefferson
District: 0452 Clancy Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CLANCY K-6	238	13,534.20	889,953.40
M1	CLANCY 7-8	89	55,620.00	444,377.00
2.	* DIRECT STATE AID			627,357.62
3.	FY2002 BUDGET LIMITS WITH 53	8% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			1,197,353.17
	* b. Maximum Budget Limit			1,486,086.88
4.	PRIOR YEAR INFORMATION FOR	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,252,056.39
	* b. FY 2000-2001 Maximum Budget	t		1,554,217.98
	* c. FY 2000-2001 ANB			345
	* d. FY 2000-2001 Adopted Genera	l Fund Budget		1,416,868.00
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget		164,811.61
	* f. FY 2000-2001 Equalization Stat	us		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates			Yes
	Instructional Block Grant Rate [IBG]	•		
	Related Services Block Grant Rate [R	=		
	Pro-rate To Determine Block Grant R		r Disproportionate Costs	0.3422283
	Special Education Allowable Cost Pa			20.270.10
	* a. Instructional Block Grant Entitle* b. Related Services Block Grant En			
	c. Reimbursement for Disproporti	-	-	
	* d. Total Special Education Allowa	`	•	
	Prorated Cooperative Cost Payment	• •	· -	15,050.51
	* e. Related Services Block Grant E	•	•	11,984.55
	Required Local Match			
	* f(i). District's Required Match for IB	G [5a X 0.33]		12,662.16
	f(ii) District's Required Match for RS			
	* f(iii District's RSBG Match to be Pa			
	* f(iv) Total Required Local Match To	-		

County: 22 Jefferson
District: 0452 Clancy Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	54,987.24
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	518,809.43
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	25,287.90
	c.	Tax Year 2000 District Taxable Value	
		Elementary	5,848,790.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	345
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	3,782.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	16.95
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 22 Jefferson

District: 0453 Whitehall Elem

1. * D	CERTIFIED A	NB	FY 2001-2002	*Basic Entitlement	*Per Al Entitlen	
	dget Unit		ANB			
E1	WHITEHALL K		269	12,978.00	1,005,0	
M1	WHITEHALL 7	-8	115	61,800.00	573,4	147.50
2.	* DIRECT STA	TE AID			739,0	008.69
3.	FY2002 BUDO	GET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
	* a. BASE B	udge			1,391,3	322.06
	* b. Maximu	n Budget Limit			1,729,6	61.90
4.	PRIOR YEAR	INFORMATION FOR BU	DGETING:			
	* a. FY 2000	-2001 BASE Budget			1,491,9	770.23
	* b. FY 2000	-2001 Maximum Budget			1,854,7	109.92
	* c. FY 2000-	-2001 ANB				415
	* d. FY 2000	-2001 Adopted General Fu	nd Budget		1,491,9	70.23
	* e. FY 2000	-2001 Over-BASE Levy As	s Submitted On Budget	<u></u>		0.00
	* f. FY 2000	-2001 Equalization Status		I	Equalized	EQ
	Block Grant I Block Grant I Instructional B	Eligitility Status? Rates Block Grant Rate [IBG] per A	ANB	" means you have NOT yet q	·-··	Yes 117.34 36.65
				or Disproportionate Costs		22285
	Special Educa	tion Allowable Cost Paymo	ents			
	-	•			45,0	058.56
			-	NB]		N/A
	c. Reimbur	sement for Disproportiona	te Costs (OPI Certified	d)		0.00
	* d. Total Sp	ecial Education Allowable	Cost Payment (District	t) [5a + 5b + 5c	45,0	058.56
	Prorated Coo	perative Cost Payments	(Members of Cooper	atives Only)		
	* e. Related	Services Block Grant Entitl	ement (Paid Directly to	o Coop)	14,0	073.60
	Required Loca	al Match				
	-		5a X 0.33]		14,8	869.32
						N/A
		•		ve [5e X 0.33]		644.29
		equired Local Match To Av f(ii) + 5f(iii)]			19,:	513.61

District: 0453 Whitehall Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	64,572.17
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	625,708.53
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	25,324.96
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,273,415.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	415
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	7,250.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.30
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 22 Jefferson
District: 0454 Whitehall H S

1.	CERT	IFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Unit	_	ANB	Entitlement	Entitlement
H1	WHITE	HALL HS 9-12	215	206,000.00	1,066,722.50
2.	* DIREC	CT STATE AID			568,906.96
3.	FY200	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	VG	
		BASE Budge			1,056,649.24
		Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
					1,076,997.88
		<u> </u>			
	* c.]	<u> </u>			
	* d. l	FY 2000-2001 Adopted General F	und Budget		1,098,805.37
	* e. l	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		21,807.49
	* f. l	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPEC	IAL EDUCATION FUNDING (F	Y 2001-2002):		
	receiv	E: Block Grant Eligiblity Status = e the funding listed. Block Grant Grant Eligitility Status?	Eligiblity Status = "No	' means you have NOT yet	qualified.)
	Block	Grant Rates			
		ctional Block Grant Rate [IBG] pe	r ANB		117.34
		d Services Block Grant Rate [RSE			
	Pro-ra	te To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Specia	al Education Allowable Cost Payr	nents		
	_	Instructional Block Grant Entitlem			25,228.10
		Related Services Block Grant Entire			
	c. l	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	0.00
	* d.	Total Special Education Allowable	e Cost Payment (District	(5a + 5b + 5c)	25,228.10
	Prora	ted Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.]	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	7,879.75
	Requi	red Local Match			
	* f(i). 1	District's Required Match for IBG	[5a X 0.33]		8,325.27
		District's Required Match for RSB			
	* f(iii l	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,600.32
		Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			10,925.59

District: 0454 Whitehall H S

		inium Special Education Dudget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	36,153.69
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	457,931.02
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	13,425.28
	c.	Tax Year 2000 District Taxable Value	
		High School	8,387,707.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	220
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	4,749.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	38.13
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 22 Jefferson
District: 0455 Basin Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ıdget Unit	ANB	Entitlement	Entitlement
E1	BASIN K-8	23	18,540.00	86,498.40
2.	* DIRECT STATE AID			46,952.16
3.	FY2002 BUDGET LI	MITS WITH 53% SPECIAL ED FUNDI	NG	
				88,146.25
		et Limit		
4.	PRIOR YEAR INFOR	RMATION FOR BUDGETING:		
	* a. FY 2000-2001 B	ASE Budget		88,128.26
	* b. FY 2000-2001 M			
	* c. FY 2000-2001 A	NB		23
	* d. FY 2000-2001 A	Adopted General Fund Budget		98,426.76
	* e. FY 2000-2001 C	Over-BASE Levy As Submitted On Budge	t	10,298.50
	* f. FY 2000-2001 E	qualization Status		Equalized EQ
	receive the funding lis	Eligiblity Status = "Yes" means OPI recorsted. Block Grant Eligiblity Status = "Noty Status?	" means you have NOT y	et qualified.)
	Block Grant Rates			
	Instructional Block Gr	ant Rate [IBG] per ANB		117.34
		k Grant Rate [RSBG] per ANB		
	Pro-rate To Determine	e Block Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education All	owable Cost Payments		
	* a. Instructional Blo	ock Grant Entitlement [IBG rate X ANB]		2,698.82
	* b. Related Services	Block Grant Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement	for Disproportionate Costs (OPI Certified	d)	0.00
	* d. Total Special Ed	lucation Allowable Cost Payment (Distric	(t) [5a + 5b + 5c	2,698.82
	Prorated Cooperative		• '	
	* e. Related Services	s Block Grant Entitlement (Paid Directly t	to Coop)	842.95
	Required Local Matc	h		
	* f(i). District's Requir	ed Match for IBG [5a X 0.33]		890.61
		ed Match for RSBG [5b X 0.33]		
	* f(iii District's RSBG	Match to be Paid by District to Cooperati	ive [5e X 0.33]	278.17
	* $f(iv)$ Total Required [$5f(i) + 5f(ii) + 5f(ii)$	Local Match To Avoid Reversions (iii)]		1,168.78

County: 22 Jefferson
District: 0455 Basin Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,867.60
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	37,078.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,403.55
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,017,738.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	23
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	44.25
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 22 Jefferson
District: 0456 Boulder Elem

1.	CERTIFIED ANB		FY 2001-2002	*Basic	*Per AN	
* Bu	dget Unit		ANB	Entitlement	Entitleme	nt
E1	BOULDER K-6		165	13,163.40	618,189	9.00
M 1	BOULDER 7-8		68	59,740.00	339,88	1.00
2.	* DIRECT STATE A	AID			460,84	5.11
3.	FY2002 BUDGET	LIMITS WITH 53%	SPECIAL ED FUNDIN	NG		
	* a. BASE Budg	e			867,92	4.44
	* b. Maximum B	udget Limit			1,078,918	8.46
4.	PRIOR YEAR IN	FORMATION FOR BU	JDGETING:			
					975,42	8.57
		•				
	* c. FY 2000-200					265
	* d. FY 2000-200	01 Adopted General Fu	and Budget		1,134,540	6.00
	* e. FY 2000-200	01 Over-BASE Levy A	s Submitted On Budget	t	159,11	7.43
	* f. FY 2000-200	01 Equalization Status			Equalized	EQ
5.	(NOTE: Block Greeeive the funding	g listed. Block Grant I	'Yes" means OPI record Eligiblity Status = "No'	ds indicate you are qualified " means you have NOT yet	qualified.)	Vac
						Yes
	Block Grant Rate					
		k Grant Rate [IBG] per				17.34
			=			36.65
	Pro-rate To Deteri	nine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422	2285
	-	Allowable Cost Paym				
		Block Grant Entitleme			27,34	
			ement [RSBG rate X A	-		N/A
				l)		88.31
	-		•	t) [5a + 5b + 5c	28,37	8.53
	_	•	(Members of Cooper	• .	0.52	00.45
	* e. Related Serv	ices Block Grant Entit.	iement (Paid Directly to	o Coop)	8,33	39.45
	Required Local M					
						22.27
		•				N/A
			-	ve [5e X 0.33]	2,81	8.02
	* f(iv) Total Requir [5f(i) + 5f(ii)	red Local Match To Av + 5f(iii)]			11,84	0.29

District: 0456 Boulder Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,180.51
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	409,576.09
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	16,171.36
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,837,099.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	265
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,699.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	10.71
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



Revision #1

County: 22 Jefferson
District: 0457 Jefferson H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	udget Unit	ANB	Entitlement	Entitlement
H1	JEFFERSON HS 9-12	313	206,000.00	1,545,281.00
2.	* DIRECT STATE AID			782,822.61
3.	FY2002 BUDGET LIMITS W	TTH 53% SPECIAL ED FUNDIN	NG	
				1,473,906.43
4.	PRIOR YEAR INFORMATIO	ON FOR BUDGETING:		
	* a. FY 2000-2001 BASE Bu			1,408,363.64
	* b. FY 2000-2001 Maximum			
	* c. FY 2000-2001 ANB			
	* d. FY 2000-2001 Adopted	General Fund Budget		1,408,363.64
	* e. FY 2000-2001 Over-BA	SE Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization	on Status		Equalized EQ
5.	SPECIAL EDUCATION FUN	NDING (FY 2001-2002):		
	receive the funding listed. Blo	y Status = "Yes" means OPI record ock Grant Eligiblity Status = "No" s?	means you have NOT yet	qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate	[IBG] per ANB		117.34
		Rate [RSBG] per ANB		
	Pro-rate To Determine Block	Grant Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable	Cost Payments		
	-	t Entitlement [IBG rate X ANB]		36,727.42
		Grant Entitlement [RSBG rate X Al		
	c. Reimbursement for Disp	proportionate Costs (OPI Certified)	12,053.33
	* d. Total Special Education	Allowable Cost Payment (District)	(5a + 5b + 5c	48,780.75
	Prorated Cooperative Cost Pa	ayments (Members of Coopera	atives Only)	
	* e. Related Services Block	Grant Entitlement (Paid Directly to	Coop)	11,471.45
	Required Local Match			
	* f(i). District's Required Match	h for IBG [5a X 0.3 <u>3]</u>		12,120.05
		h for RSBG [5b X 0.33]		
	* f(iii District's RSBG Match t	o be Paid by District to Cooperativ	ve [5e X 0.33]	3,785.58
	* f(iv) Total Required Local M [5f(i) + 5f(ii) + 5f(iii)]	atch To Avoid Reversions		15,905.63

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District: 0457 Jefferson H S

	* g.	Minimum Special Education Budget to Avoid Reversions	
		[5a + 5b + 5f(iv)]	52,633.05
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	604,475.44
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	20,743.48
	c.	Tax Year 2000 District Taxable Value	
		High School	13,153,066.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	305
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	4,272.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	43.12
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 22 Jefferson
District: 0458 Cardwell Elem

1. * Bu	CER dget Uni	TIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1		— WELL K-8	41	18,540.00	154,119.00
2.				,	
3.		002 BUDGET LIMITS WITH 53%			77,17007
3.	* a.	BASE Budge			145,975.11
	* b.	Maximum Budget Limit			
4.		OR YEAR INFORMATION FOR I			101,676117
→.	* a.				156,339.82
	* b.	FY 2000-2001 Maximum Budget			
	* c.	· ·			
	* d.	FY 2000-2001 Adopted General I			
	* e.	FY 2000-2001 Over-BASE Levy	•		
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
5.	(NO' recei	SPECIAL EDUCATION FUNDING (FY 2001-2002): (NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified at receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qu Block Grant Eligitility Status?			
		k Grant Rates			
		uctional Block Grant Rate [IBG] pe	er ANB		117.34
		ted Services Block Grant Rate [RS]			
		rate To Determine Block Grant Ra	- -		
	Spec	ial Education Allowable Cost Pay	ments		
	* a.	Instructional Block Grant Entitlen			4,810.94
	* b.	Related Services Block Grant Ent			
	c.	Reimbursement for Disproportion			
	* d.	Total Special Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	5,176.32
	Prorated Cooperative Cost Payments		(Members of Coopera	atives Only)	
	* e.	Related Services Block Grant Ent	titlement (Paid Directly to	o Coop)	1,502.65
	Requ				
	* f(i).	District's Required Match for IBC	6 [5a X 0.33]		1,587.61
	f(ii)	District's Required Match for RSE			
	* f(iii	District's RSBG Match to be Paid	l by District to Cooperativ	ve [5e X 0.33]	495.87
	* f(iv)	Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			2,083.48

District: 0458 Cardwell Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	6,894.42
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	64,924.75
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,074.43
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,803,093.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	44
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	86.43
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 22 Jefferson

District: 0460 Montana City Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	MONTANA CITY K-6	231	13,719.60	863,940.00
M1	MONTANA CITY 7-8 80 53,560.00		399,620.00	
2.	* DIRECT STATE AID			594,885.30
3.	FY2002 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDI	NG	
	* a. BASE Budge			1,129,117.13
	* b. Maximum Budget Limit			1,402,327.67
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			1,130,513.48
	* b. FY 2000-2001 Maximum Budget			1,404,048.72
	* c. FY 2000-2001 ANB			
	* d. FY 2000-2001 Adopted General	Fund Budget		1,383,981.12
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			
	* f. FY 2000-2001 Equalization Status	3		Equalized EQ
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qual Block Grant Eligitility Status? Block Grant Rates			qualified.) Yes
	Instructional Block Grant Rate [IBG] per ANB			
	Related Services Block Grant Rate [RS			
	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.3422283
	Special Education Allowable Cost Pay	26 402 74		
	* a. Instructional Block Grant Entitler* b. Related Services Block Grant Ent	-		
	c. Reimbursement for Disproportio			
	* d. Total Special Education Allowab			
	Prorated Cooperative Cost Payments	• '	′ -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	* e. Related Services Block Grant En	· •	• .	11,398.15
	Required Local Match			
	* f(i). District's Required Match for IBC	3 [5a X 0.33]		12,042.60
	f(ii) District's Required Match for RSI			
	* f(iii District's RSBG Match to be Paid			
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			15,803.99

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District: 0460 Montana City Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	52,296.73
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	470,414.51
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	21,573.68
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,449,439.00
	d.	Tax Year 2000 County Taxable Value	20,614,234.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	313
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,364
		High School	505
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	5,259.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	11.02
	b.	County Retirement Mill Value per AN	
		Elementary	15.11
		High School	40.82
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78